

Hodgeman

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	11	16	24	\$15,048	\$21,274	\$31,926
TANF Employment Services	Avg. monthly adults	5	6	9	\$2,359	\$4,818	\$7,555
Child Care Assistance	Avg. monthly children	11	6	1	\$31,089	\$13,110	\$4,576
Food Assistance	Avg. monthly persons	74	84	106	\$75,380	\$99,806	\$156,642
Energy Assistance	Persons	29	42	44	\$4,594	\$16,384	\$10,248
General Assistance	Avg. monthly persons	1	1	0	\$2,858	\$1,573	\$0
Vocational Rehabilitation Services	Avg. monthly persons	5	6	4	\$36,397	\$30,313	\$9,818
Family Preservation	Persons	2	22	0	\$7,583	\$80,692	\$0
Reintegration/Foster Care	Avg. monthly children	0	0	0	\$0	\$0	\$7,295
Adoption Support	Avg. monthly children	2	6	1	\$7,678	\$12,137	\$3,124
Home and Community Based Services							
Physical Disability	Annual consumers	1	3	3	\$9,073	\$22,282	\$36,766
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	1	24	\$14,224	\$25,088	\$25,539
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	3	5	\$1,235	\$6,210	\$10,878
Mental Health (PAHP)	Annual consumers	28	25	28	\$37,380	\$39,965	\$28,230
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$244,899	\$373,651	\$332,597	

2001 County Demographics

Population	2,154
Under 20	650
20-64	1,039
65 & Over	396

